

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Falmouth
Program Period: 2013
Current Dates: 12/01/13 - 12/31/13
Cumulative Dates: 01/01/13 - 12/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	5,112	605.58	1	0.00	0.0%
Low-Income Single-Family	41,340	40,388.23	36	190,347	358,704.85	132	281,241.76	127.5%
Low-Income Multi-Family	75,560	43,268.10	2	75,560	43,407.10	3	0.00	0.0%
LI Subtotal	116,900	83,656.33	38	271,019	402,717.53	136	281,241.76	
LI % of Total	21.6%	18.5%	12.2%	7.1%	16.5%	8.2%	16.1%	
Residential New Construction	27,313	3,493.36	5	113,710	17,271.33	20	26,973.12	64.0%
Residential Multi-Family Retrofit	0	1,536.93	1	9,494	6,901.43	7	0.00	0.0%
Res Home Energy	82,688	314,389.47	199	552,940	1,422,940.06	761	1,021,096.69	139.4%
Energy Star HVAC	1,109	600.00	3	97,796	75,925.00	198	0.00	0.0%
Energy Star Lighting	93,959	5,922.32	12	1,582,236	74,220.63	37	0.00	0.0%
Energy Star Appliance	29,658	2,084.96	44	136,014	25,199.80	372	0.00	0.0%
Res Subtotal	234,727	328,027.04	264	2,492,190	1,622,458.25	1,395	1,048,069.81	
Res % of Total	43.4%	72.6%	84.6%	65.4%	66.7%	84.1%	59.9%	
C&I New Construction	30,135	8,978.75	2	213,272	161,892.85	11	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	33,698	16,142.10	5	0.00	0.0%
C&I Govt Large	99,506	8,765.04	1	116,541	11,726.04	2	0.00	0.0%
C&I Small Retrofit	12,067	7,137.89	5	200,339	119,431.96	24	284,703.68	41.9%
C&I Govt Small	0	0.00	0	24,497	18,798.40	6	134,814.51	13.9%
C&I Products & Services	47,892	15,385.00	2	461,120	80,768.34	79	0.00	0.0%
C&I Subtotal	189,600	40,266.68	10	1,049,467	408,759.69	127	419,518.19	
C&I % of Total	35.0%	8.9%	3.2%	27.5%	16.8%	7.7%	24.0%	
Report Total	541,227	451,950.05	312	3,812,676	2,433,935.47	1,658	1,748,829.76	
Budget Comparison					1,937,146.60		1,748,829.76	110.8%